

The Blanchester Board of Education met in regular session on Monday, November 18, 2024 at 7:00 pm in the auxiliary cafeteria in the Blanchester Middle School at 957 Cherry Street, Blanchester, OH 45107

Meeting Called to Order

Roll Call

In attendance: John Panetta, Mike Williams, Kathy Gephart, Chris Baker, and Jeremy Kaehler

Superintendent Randy Dunlap and Treasurer Alleyn Unversaw were in attendance along with the following who signed in for the meeting: Jeri Earley, Kurt Ballinger, Brandy McCollister, Donna Gosney, Cathy Falgner, Rachel Bishop, Racheal Purdon, Andy Hamm, Melissa Rich and Jeryl Weiss.

Pledge of Allegiance

Approval of Agenda

Mr. Kaehler made the motion and Mr. Baker seconded. All present voted to approve the agenda as presented.

Approval of the Minutes from October 21, 2024 Regular Board Meeting

Mrs. Gephart made the motion and Mr. Williams seconded the motion to approve the minutes from the October 21, 2024 Regular Board Meeting. All present voted in favor of approving the minutes as presented.

Welcome, Recognitions, and Public Participation of Agenda Items

- EF Tour Presentation for potential trip to Rome and Athens

Business of the Board

Mr. Williams made the motion and Mr. Baker seconded the motion to accept all items included under Business of the Board.

- Approve participation in the 2024-2025 CCIP to include the following Federal Programs(Title I, Title II-A, Title IV-A,IDEA-B, IDEA Early Childhood).
- Approve the Reading Improvement Plan for 2024-2025 school year.
- Approve the sale of the following items on Gov.deals. If the reserve is not met, they will sell for junk. As of 10/30/24 junk price is \$120.00 a ton.
 - 2007 International 72 passenger
 - 2009 International 77 passenger
 - 2003 Thomas Freightliner 84 passenger
 - Weight equipment from the High School

It is recommended that the following personnel be employed as listed, subject to maintaining appropriate Certification/Licensure. Salary will be based upon the adopted salary schedule and will reflect the appropriate steps for training and experience.

- Certified Personnel
 - Transfers
 - Certified Staffing
 - Certified Substitutes
 - Approve the following Substitute Teachers:
 - Melinda Baird (temporary), Hannah Conley, Christy Larrick, Trista Mount and Bailey Wilson.
 - Resignations
 - Approve the resignation of Andrea Harpen to be effective at the end of the 2024-2025 school year for the purpose of retirement.
 - Approve the resignation of Tom Greve to be effective July 31, 2025 for the purpose of retirement.
- Supplemental Contracts

It is recommended that the following supplemental contracts be approved for the 2024-2025:

NAME	BUILDING	POSITION	PAYROLL
Rachel Medley	Putman	Kindergarten Title Night	\$30.00 hr
Kimberly Merritt	Putman	Kindergarten Title Night	\$30.00 hr
Kristina Laubernds	Putman	Kindergarten Title Night	\$30.00 hr
Angela Kees	Putman	Kindergarten Title Night	\$30.00 hr

- Classified Personal
 - Classified Staffing
 - Approve a dock day for April Garrett on November 7, 2024 from the cafeteria. She is driving a bus field trip for Barb.
 - Approve a dock day for Mya Ties on November 26, 2024

It is recommended that the following contract be approved for the 2024-2025 school year:

Mr. Panetta, Mr. Williams ,Mr. Baker and Mr. Kaehler voted against.
Mrs. Gephart voted for.
Measure did not pass.

Other

○ **Discussion Items**

- To establish the Board meeting date and time for the January Board organizational and regular meeting: January 7,2025 at 7:00 PM This meeting must occur before January 15,2025.
- Moving 4th grade to the Middle School


Executive Session to Discuss Personnel

Mr. Williams made the motion and Mrs. Gephart seconded the motion to enter Executive Session at 8:13 pm. All present voted to enter the meeting.


Executive session ended at 9:14 pm.

Adjournment

Mr. Panetta made the motion and Mr. Baker seconded the motion to adjourn. All present voted to adjourn the meeting at 9:15 pm.



Board President



Treasurer

Blanchester Local School District

Five Year Forecast

Fiscal Year:	Actual	FORECASTED				
	2024	2025	2026	2027	2028	2029
Revenue:						
1.010 - General Property Tax (Real Estate)	3,768,268	4,178,938	4,207,908	4,485,663	4,668,556	4,724,706
1.020 - Public Utility Personal Property	942,550	976,538	992,861	1,015,257	1,037,652	1,061,741
1.030 - Income Tax	113,367	1,361,223	2,008,611	2,135,897	2,138,812	1,820,517
1.035 - Unrestricted Grants-in-Aid	11,003,431	10,839,225	10,882,667	10,962,589	10,956,976	10,972,268
1.040 - Restricted Grants-in-Aid	786,791	1,013,730	717,775	644,550	649,932	635,996
1.050 - State Share-Local Property Taxes	525,291	593,207	594,763	630,707	666,847	668,714
1.060 - All Other Operating Revenues	730,872	717,935	702,610	673,120	646,189	621,951
1.070 - Total Revenue	17,870,570	19,680,796	20,107,196	20,547,783	20,764,964	20,505,893
Other Financing Sources:						
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-
2.020 - State Emergency Loans and Adv	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-
2.050 - Advances-In	-	-	-	-	-	-
2.060 - All Other Financing Sources	12,681	-	-	-	-	-
2.070 - Total Other Financing Sources	12,681	-	-	-	-	-
2.080 - Total Rev & Other Sources	17,883,251	19,680,796	20,107,196	20,547,783	20,764,964	20,505,893
Expenditures:						
3.010 - Personnel Services	7,575,563	8,580,821	9,081,658	9,408,923	9,661,146	9,975,601
3.020 - Employee Benefits	3,972,361	4,711,970	4,990,302	5,265,979	5,553,220	5,902,628
3.030 - Purchased Services	3,025,047	3,301,644	3,715,572	3,872,502	3,884,525	3,926,840
3.040 - Supplies and Materials	463,468	504,774	514,748	524,921	535,296	545,877
3.050 - Capital Outlay	162,713	18,759	19,228	19,709	20,202	20,707
Intergovernmental & Debt Service	188,100	189,100	188,100	187,824	-	-
4.300 - Other Objects	234,582	261,948	268,761	275,790	283,041	290,524
4.500 - Total Expenditures	15,621,833	17,569,016	18,778,370	19,555,646	19,937,429	20,662,176
Other Financing Uses						
5.010 - Operating Transfers-Out	726,000	850,000	890,000	930,000	970,000	1,000,000
5.020 - Advances-Out	-	(0)	(0)	(0)	(0)	(0)
5.030 - All Other Financing Uses	29,023	-	-	-	-	-
5.040 - Total Other Financing Uses	755,023	850,000	890,000	930,000	970,000	1,000,000
5.050 - Total Exp and Other Financing Uses	16,376,856	18,419,015	19,668,370	20,485,646	20,907,429	21,662,175
6.010 - Excess of Rev Over/(Under) Exp	1,506,395	1,261,781	438,826	62,137	(142,465)	(1,156,282)
7.010 - Cash Balance July 1 (No Levies)	4,168,375	5,674,770	6,936,551	7,375,376	7,437,513	7,295,049
7.020 - Cash Balance June 30 (No Levies)	5,674,770	6,936,551	7,375,376	7,437,513	7,295,049	6,138,767
		Reservations				
8.010 - Estimated Encumbrances June 30	-	-	-	-	-	-
9.080 - Reservations Subtotal	-	-	-	-	-	-
10.010 - Fund Bal June 30 for Cert of App	5,674,770	6,936,551	7,375,376	7,437,513	7,295,049	6,138,767
Rev from Replacement/Renewal Levies						
11.010 & 11.020 - Renewal Levies	-	-	-	-	-	321,268
11.030 - Cumulative Balance of Levies	-	-	-	-	-	321,268
12.010 - Fund Bal June 30 for Cert of Obligations	5,674,770	6,936,551	7,375,376	7,437,513	7,295,049	6,460,034
Revenue from New Levies						
13.010 & 13.020 - New Levies	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-
15.010 - Unreserved Fund Balance June 30	5,674,770	6,936,551	7,375,376	7,437,513	7,295,049	6,460,034